ROLLING HILLS REHAB-SPECIAL CARE

14345 CTY HWY B

SPARTA	54656	Phone: (608) 269-880)	Ownership:	County
Operated from	1/1 To 12/31	L Days of Operation	366	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	taffed (12/31/04):	100	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/04):	100	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	L/04:	87	Average Daily Census:	97

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	29.9
Supp. Home Care-Personal Care	No					1 - 4 Years	44.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	13.8	More Than 4 Years	25.3
Day Services	No	Mental Illness (Org./Psy)	46.0	65 - 74	14.9		
Respite Care	Yes	Mental Illness (Other)	2.3	75 - 84	36.8		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	28.7	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.7	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	1.1			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	1.1		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	3.4	65 & Over	86.2		
Transportation	No	Cerebrovascular	13.8			RNs	10.8
Referral Service	No	Diabetes	8.0	Gender	%	LPNs	10.0
Other Services	Yes	Respiratory	5.7			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	18.4	Male	36.8	Aides, & Orderlies	56.6
Mentally Ill	No			Female	63.2		
Provide Day Programming for	ĺ		100.0	İ			
Developmentally Disabled	Yes				100.0		

Method of Reimbursement

		edicare			Medicaio Title 19			Other		:	Private Pay	:		amily Care]	Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	3	4.7	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.4
Skilled Care	6	100.0	332	57	89.1	118	0	0.0	0	14	100.0	140	0	0.0	0	3	100.0	367	80	92.0
Intermediate				3	4.7	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.6	187	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		64	100.0		0	0.0		14	100.0		0	0.0		3	100.0		87	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	31.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.8	Bathing	19.5		51.7	28.7	87
Other Nursing Homes	6.7	Dressing	24.1		57.5	18.4	87
Acute Care Hospitals	56.7	Transferring	36.8		47.1	16.1	87
Psych. HospMR/DD Facilities	0.0	Toilet Use	27.6		52.9	19.5	87
Rehabilitation Hospitals	0.0	Eating	52.9		34.5	12.6	87
Other Locations	0.0	******	* * * * * * * * * * * * * * *	*****	******	*******	******
Cotal Number of Admissions	104	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Exter	nal Catheter	5.7	Receiving Resp	iratory Care	3.4
Private Home/No Home Health	43.8	Occ/Freq. Incontine	nt of Bladder	49.4	Receiving Trac	heostomy Care	1.1
Private Home/With Home Health	13.3	Occ/Freq. Incontine	nt of Bowel	21.8	Receiving Suct	ioning	1.1
Other Nursing Homes	3.8	ĺ			Receiving Osto	my Care	1.1
Acute Care Hospitals	1.0	Mobility			Receiving Tube	Feeding	1.1
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	2.3	Receiving Mech	anically Altered Diet	s 17.2
Rehabilitation Hospitals	0.0						
Other Locations	4.8	Skin Care			Other Resident C	haracteristics	
Deaths	33.3	With Pressure Sores		2.3	Have Advance D	irectives	97.7
otal Number of Discharges		With Rashes		3.4	Medications		
(Including Deaths)	105	İ			Receiving Psyc	hoactive Drugs	29.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

************	******	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Gove	ernment	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.0	91.7	1.06	86.1	1.13	85.9	1.13	88.8	1.09
Current Residents from In-County	82.8	77.0	1.08	80.1	1.03	75.1	1.10	77.4	1.07
Admissions from In-County, Still Residing	20.2	23.6	0.85	19.9	1.01	20.5	0.99	19.4	1.04
Admissions/Average Daily Census	107.2	104.9	1.02	143.3	0.75	132.0	0.81	146.5	0.73
Discharges/Average Daily Census	108.2	104.7	1.03	144.8	0.75	131.4	0.82	148.0	0.73
Discharges To Private Residence/Average Daily Census	61.9	49.3	1.26	69.4	0.89	61.0	1.01	66.9	0.92
Residents Receiving Skilled Care	95.4	95.3	1.00	95.9	1.00	95.8	1.00	89.9	1.06
Residents Aged 65 and Older	86.2	87.8	0.98	93.5	0.92	93.2	0.93	87.9	0.98
Title 19 (Medicaid) Funded Residents	73.6	67.5	1.09	71.5	1.03	70.0	1.05	66.1	1.11
Private Pay Funded Residents	16.1	17.9	0.90	16.3	0.99	18.5	0.87	20.6	0.78
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	48.3	45.1	1.07	32.1	1.50	36.6	1.32	33.6	1.44
General Medical Service Residents	18.4	14.8	1.24	21.4	0.86	19.7	0.93	21.1	0.87
Impaired ADL (Mean)	43.7	49.0	0.89	48.7	0.90	47.6	0.92	49.4	0.88
Psychological Problems	29.9	61.8	0.48	55.2	0.54	57.1	0.52	57.7	0.52
Nursing Care Required (Mean)	3.9	7.1	0.54	7.9	0.49	7.3	0.53	7.4	0.52